

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Monica

State: CA

PJ's Total HOME Allocation Received: \$12,825,666

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	93.06 %	93.35 %	46	93.41 %	39	42	
% of Funds Disbursed	77.56 %	85.12 %	70	84.68 %	20	16	
Leveraging Ratio for Rental Activities	1.45	5.84	70	4.72	28	22	
% of Completed Rental Disbursements to All Rental Commitments***	84.89 %	72.98 %	32	80.76 %	26	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.13 %	61.88 %	49	68.18 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.63 %	77.72 %	51	80.32 %	38	39	
% of 0-30% AMI Renters to All Renters***	54.37 %	39.58 %	21	45.16 %	63	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.25 %	92.53 %	71	95.04 %	18	18	
Overall Ranking:			In State:	44 / 92	Nationally:	34 30	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,994	\$33,130		\$26,037	160 Units	41.30 %	
Homebuyer Unit	\$0	\$20,348		\$14,755	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,021		\$20,487	0 Units	0.00 %	
TBRA Unit	\$7,332	\$2,819		\$3,225	227 Units	58.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Monica CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,588	\$0	\$0
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	57.5	0.0	0.0	55.1	Single/Non-Elderly:	83.6	0.0	0.0	74.4
Black/African American:	21.2	0.0	0.0	27.3	Elderly:	6.8	0.0	0.0	0.0
Asian:	1.4	0.0	0.0	0.4	Related/Single Parent:	7.5	0.0	0.0	22.5
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	0.7	0.0	0.0	3.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4	Other:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.4					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	15.8	0.0	0.0	16.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.5	0.0	0.0	70.0	Section 8:	15.8	0.0 [#]		
2 Persons:	8.2	0.0	0.0	10.6	HOME TBRA:	23.3			
3 Persons:	2.7	0.0	0.0	7.0	Other:	4.1			
4 Persons:	4.1	0.0	0.0	9.3	No Assistance:	56.2			
5 Persons:	1.4	0.0	0.0	1.8					
6 Persons:	0.7	0.0	0.0	0.9					
7 Persons:	0.7	0.0	0.0	0.4					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Monica

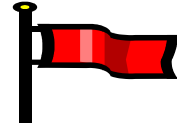
State: CA

Group Rank: 34
(Percentile)

State Rank: 44 / 92 PJs

Overall Rank: 30
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	84.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	58.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	91.25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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